

EAST HERTS COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE - 20 FEBRUARY 2018

REPORT BY: PORTFOLIO HOLDER FOR FINANCE AND SUPPORT SERVICES

CORPORATE SERVICE PLANS FOR 2018/19

WARD(S) AFFECTED: ALL

Purpose/Summary of Report

- To outline the Council's delivery objectives in 2018/19

| <u>RECOMMENDATIONS FOR SCRUTINY:</u> | |
|---------------------------------------------|-------------------------------------------------------------------------------------|
| (A) | The Committee recommend Council approve the Corporate Service Plans 2018/19. |
| (B) | The Committee's comments are provided for Council to consider on 1 March. |

1.0 Background

- 1.1 The Corporate Strategic Plan 2016/17 – 2019/20 was agreed by Members in February 2016 and sets out the vision and key delivery objectives for the Council. It can be found here: <https://www.eastherts.gov.uk/article/34767/Vision--Corporate-Priorities>
- 1.2 This overarching document is underpinned by annual “service plans” which illustrate in more detail how the vision will be

realised through specific and measurable objectives. The process for putting these service plans together is undertaken by officers in conjunction with portfolio holders and is aligned with the budget setting process. This ensures delivery objectives are considered within the overall context of available resources.

- 1.3 **Essential Reference Paper “B”** contains the draft 2018/19 service plans. These have also been shared with Members as part of the 2018/19 budget proposals at Performance Audit and Governance Committee on 16 January. The plans were also shared with Executive on 6 February where they were approved to be recommended to Full Council on 1 March. Members of Overview and Scrutiny Committee are invited to make any comments for Full Council alongside that recommendation.
- 1.4 Some minor changes to the wording of the Corporate Strategic Plan are also suggested as follows:

Priority 1: improve the health and wellbeing of our communities (changed to “people”)

- Residents living active and healthy lives
- Support for our vulnerable families and individuals
- Communities engaged in local issues

Priority 2: enhance the quality of people’s lives (changed to “places”)

- Attractive places
- Future development best meets the needs of the district and its residents (changed to “future places”)

Priority 3: Enable a flourishing economy (changed to “businesses”)

- Support for our businesses and the local economy
- Vibrant town centres

-Working with others, to have achieved the right infrastructure for our businesses and communities

2.0 Implications/Consultations

2.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

Background Papers - None

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